

The Governing Body of
USD 462 Recreation Commission

will meet on July 25th @ 7AM at CJSHS Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at CJSHS District Office and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014-2015	Current Year Estimated 2015-2016	Proposed Budget Year 2016-2017
General	18,365	14,860	21,850
Totals	18,365	14,860	21,850

Lease Purchases:

January 1,

-3	-2	-1
0	0	0

Karen Bannister
Recreation Commission Secretary

Central USD 462 Recreation Commission

2016-2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014-2015	Current Year Estimated 2015-2016	Proposed Budget Year 2016-2017
Unencumbered Cash Balance	15,179	12,799	14,962
Receipts:			
School District	15,000	15,000	15,000
BB/SB Fees	985	1,757	15
Reimb.	0	266	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,985	17,023	15,015
Resources Available	31,164	29,822	29,977
Expenditures:			
Swim Lessons	1,073	0	1,000
Swim Bus Driver	330	120	300
Baseball Equip.	1,014	586	2,500
Baseball Uniforms	1,312	621	2,000
Umpires	1,990	720	2,500
BB/SB Field Upkeep/Maint.	1,446	1,964	2,500
BB/SB Insurance/Dues	529	555	1,000
ABC Library	800	800	800
Grenola Library	350	0	350
Softball	289	861	1,500
4th & 5th grade Basketball	246	0	500
Wrestling	2,000	2,000	2,000
Atlanta Improvement Project	0	0	0
Cambridge Improvement Project	0	0	0
Burden Improvement Project	0	0	0
Grenola Improvement Project	0	0	0
Miscellaneous	66	66	100
MAYB	800	800	800
Rental Fee for Concession/Restroom Facility	5,000	5,000	0
Capital	1,120	766	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,365	14,860	21,850
Unencumbered Cash Balance	12,799	14,962	8,127

Dollar amount to be raised by 0 mill: \$ -

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned officers of

USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016-2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of		
General	2	21,850
Certificate	3	
TOTAL		21,850
Budget Summary	1	

Date Received: _____

County Clerk

Dave Wolf
Jason Ziem
Karen Bannister
Melissa Hef

Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
700 N. Main PO Box 128
Burden, KS 67019

Sponsoring
USD/City Address

USD 462 Recreation Commission
700 N. Main PO Box 128
Burden, KS 67019

Provide point of contact:

Karen Bannister

POC phone number:

620-218-2914

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Published in The Cowley CourierTraveler Thursday, July 14, 2016)
 The Governing Body of
USD 462 Recreation Commission
 will meet on July 25th @ 7AM at CJSHS Library for the purpose of
 and answering objections of taxpayers relating to the proposed use of funds.
 et information is available at CJSHS District Office and will be available at
 this meeting.

BUDGET SUMMARY OF EXPENDITURES
 budget year expenditure amount is the maximum expenditure limit for the
 get year.

und	Prior Year Actual 2014-2015	Current Year Estimated 2015-2016	Proposed Budget Year 2016-2017
	18,365	14,860	21,850
	18,365	14,860	21,850

as:

	-3	-2	-1
	0	0	0

Karen Bannister
 ion Commission Secretary

AFFIDAVIT OF PUBLICATION

S, COUNTY OF COWLEY, ss:
 lawful age, being first duly sworn, states that she is Marketing and Sales
 ley CourierTraveler, formerly known as The Winfield Daily Courier or
 raveler, daily newspaper printed and published in the City of Arkansas
 , Kansas, and which newspaper has been admitted to the mails as second
 post office of publication, and has general paid circulation on a daily,
 d yearly basis in said county; and is not a trade, religious or fraternal
 been continuously and uninterruptedly printed and published in said city
 year and has been so published for at least five years immediately prior to
 hereinafter mentioned;

of which a true copy is hereto attached, was published in the regular and

day of, July A.D. 2016

her says she has personal knowledge of the statements above set forth, and

Marshe Wesseler

orn to before me this

day of, July 2016

Beth Glantz Notary Public

No. Lines 132
 Rate \$.69
 Printer's Fee \$ 91.08

BETH GLANTZ
 Notary Public - State of Kansas
 My Appt. Expires October 9, 2019